

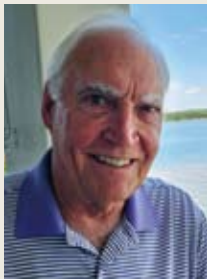
ANNUAL REPORT

RESURRECTION CATHOLIC CHURCH | MONETA, VIRGINIA

Pastoral Council Chairperson's Message

If you are like me, it seems like the summer flew by! As I sit on my porch counting my blessings while looking at the lake and mountains, it clearly has me thinking of all I have to be thankful for.

I am thankful for a loving and merciful God, for wonderful family and friends, for good health, for quiet time to read and enjoy God's nature, for the generosity and hospitality of Trinity Ecumenical Parish, for Fr. Nixon and our Parish staff, for all of our Parishioners and their willingness to volunteer time and talent to our parish...and the list goes on!



Of course, then I sat back and thought of those things I pray and wish for, peace in the world, for those hurting in any way to find happiness and peace with the help of God and family and friends,

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From Our Pastor

*Let the peace of Christ control your hearts,
the peace into which you were also called in one body.
And be thankful.*

Colossians 3:15

As I look back at the past year, I cannot help but be thankful for all the good things here at Resurrection Catholic Church, including:

- YOU, the parishioners, who support the mission of Resurrection Catholic Church with your volunteerism, donations, and prayers
- Trinity Ecumenical Parish for their more-than-gracious welcome and use of their facilities
- Our outreach to the Smith Mountain Lake neighbors in need (St. Vincent de Paul), community organizations (through funds raised by Joyous Junque and

Holy Strokes), Haiti (monthly collection), and the world around us (Diocesan Annual Appeal and special collections)

- Partnering with Lake Christian Ministries by coordinating assistance to neighbors in need of financial support, participating in A Child's Christmas, the Backpack Program, Walk to End Poverty, Souper Bowl of Caring, and ongoing donations of groceries and toiletry items, canned goods, and money.
- All who continue to faithfully make pledge payments to the Capital Campaign/renovation project.

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FINANCIAL REPORT • FISCAL YEAR 2023-24

By Bob Flynn | Finance Council Chair

It has been a robust year financially, especially with the Renovation Project in full swing.

Total income for the parish (excluding the capital campaign) was \$830,757 which was 9% greater than budget. Total expenses (excluding the capital campaign) were \$599,450. Net ordinary income was \$231,307. Offertory collections were \$570,035. Total outreach and other charitable donations totaled \$148,613.

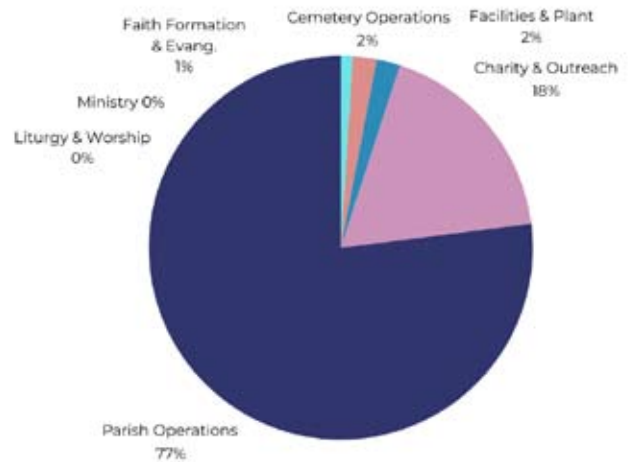


Capital campaign income was \$432,679 and campaign expenses were \$129,000.

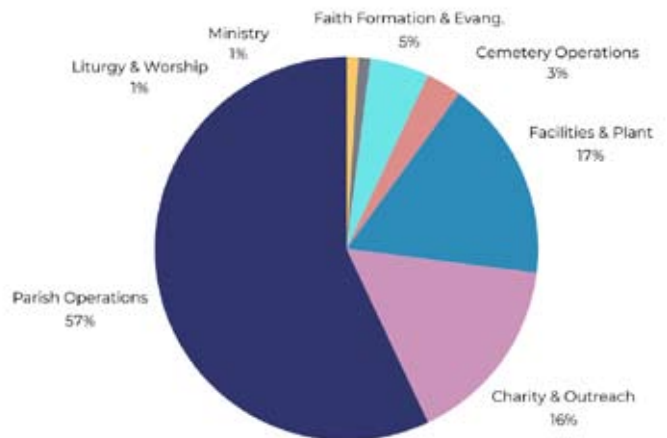
Regarding the Financial Report, it excludes the Renovation Fund. These funds are restricted for use solely on the renovation project. During fiscal year 2023-24 approximately \$500,000 of various parish reserves were repurposed for Renovation Fund use.

God bless all of you for your generosity and support of the Parish.

2024 INCOME



2024 EXPENSES



Pastoral Council Chairperson's Message

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for an end to abortion, for all to be happy and at peace, for a successful and timely completion of our renovation, for less divisiveness in our country, and for more civility/understanding in our church. In other words, let's get along, be less critical when we (me, too) don't agree or don't get our way.

Let me end with a quote from author and public speaker John E. Southard:

"The only people with whom you should try to get even are those who have helped you."

Keep smiling and God bless,

Dave Wilmesher

Sacramental Statistics

	2020	2021	2022	2023	2024
Families	466	458	455	447	448
Deaths	8	22	19	16	14
RCIA	0	0	3	3	0
1st Eucharist	1	7	5	1	0
Baptisms	2	7	6	5	1
Confirmations	0	2	2	2	4
Marriages	0	0	0	4	1

INCOME & EXPENSES	FY 2024 Actual	FY 2024 Budget	FY25 Budget
INCOME			
General Parish Operations	\$636,398	\$593,475	\$574,700
Liturgy & Worship	\$2,761	\$3,400	\$2,000
Ministry	\$3,758	\$6,450	\$1,500
Faith Formation & Evangelization	\$7,773	\$6,450	\$2,400
Charity and Outreach	\$148,613	\$110,400	\$99,800
Plant and Facilities	\$17,049	\$20,664	\$18,000
Cemetery Operations	\$14,406	\$12,900	\$15,400
Total Income	\$830,757	\$753,739	\$713,800
EXPENSES			
General Parish Operations	\$343,986	\$453,442	\$333,253
Liturgy and Worship	\$6,846	\$13,950	\$42,500
Ministry	\$4,111	\$6,350	\$7,300
Faith Formation and Evangelization	\$27,171	\$42,933	\$39,447
Charity and Outreach	\$97,547	\$110,400	\$111,500
Plant and Facilities	\$100,526	\$112,100	\$112,600
Cemetery Operations	\$19,263	\$11,100	\$32,100
Total Expenses	\$599,450	\$750,275	\$678,700
NET ORDINARY INCOME	\$231,307		

FUNDS & RESERVES	June 30, 2024
Haiti Ministry	\$26,280
Joyous Junque	\$85,751
St. Vincent dePaul	\$18,237
Charity and Outreach - Other	\$13,718
Operating Reserves	\$100,000
Wednesday Women Group	\$14,927
Youth Ministry	\$4,850
Cemetery Funds	\$68,778
Total Funds and Reserves	\$332,541



*Whatever you do,
do it all for the glory of God.*

I CORINTHIANS 10:31

Note: The FY24 Parish Closing is represented here. Some adjustments may be made after diocesan review.

QUESTIONS & COMMENTS

pertaining to this report may be addressed to members of the Finance Council:

Bob Flynn, Chair

David Lohr, Vice Chair

Joe Baylor

Gary Doninger

Jerry Mallen

Roberta Wallace

Don Youngren

or

Jennifer McLaughlin, Business Manager

Thank you!

Renovation Committee Report

The past year has marked significant progress in RCC's renovation program, originally launched in 2018. After a two-year delay due to COVID restrictions, the Renovation Committee is pleased to report we're back on track, aiming to have the newly-renovated church ready for Mass by spring 2025—potentially even by Easter on April 20!

Key milestones were reached this year: after gaining final approval from Bishop Knestout and the Richmond Diocese's Building and Renovation Commission, construction drawings by Hughes Associates were submitted and permitted by Bedford County. R.L. Price Construction was hired in June, and work began in July.

As most parishioners are aware, for safety and to assist the contractor's progress, we are temporarily holding services at Trinity Ecumenical Parish. We are deeply grateful to Trinity for generously offering their space during our construction.



Our project budget remains at \$3.7 million, with \$2.8 million coming from our capital campaign and parish reserves. The remaining \$900,000 will be covered by a diocesan-guaranteed line of credit. The committee is pleased to share that 5-year capital campaign pledges are being fulfilled, with some parishioners even accelerating their contributions. Any additional donations from parishioners or visitors in the coming year will go toward reducing the construction loan.

Father Nixon and the committee thank all parishioners for their cooperation, assistance and prayers in support of our much-needed renovation. While this project has temporarily disrupted worship and ministry activities, we're confident everyone will enjoy the benefits of an enhanced worship space, improved building accessibility, and updated business offices.

Nick Burakow, Renovation Committee Chair

From Our Pastor

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Construction on our church is well underway, and I pray it will continue to be on schedule and within budget. The Renovation Committee continues its fine work. I look forward to celebrating Masses with you in our beautiful church once again!

"No rest for the weary" comes to mind when I think of all that our parishioners accomplish. The Tuesday Group stays busy, providing services we'd otherwise outsource. The Joyous Junque team works year-round, collecting and pricing items to sell, while the Wednesday Women Group raises funds for parish needs. Our cemetery and grounds are well maintained, and ministries continue their vital work—bringing Communion to the homebound, assisting with funerals, and more. I'm grateful for the guidance from the Finance and Pastoral Councils, and the many hands that make our Mass possible, from proclaiming the Word to ensuring safety. We have welcomed about 20 households to our parish this year, and it is our hope that they will feel fully connected.



Opportunities are many! Once we return to our facility and resume activities, we will be able to evangelize and expand spiritual growth opportunities.

Our ministries can always use more help, and I ask that you seek ways to get involved. Maybe you would like to be part of a small group, or maybe you will accept the challenge of bringing someone you know back to the faith.

TOGETHER is how we will forge ahead to do God's will! Let us strive to be who God has called us to be—faithful disciples of the best Catholic Church in Moneta!

Two are better than one, because they have a good return on labor. If one falls, the other will help the fallen one. But woe to the solitary person! If that one should fall, there is no other to help. Where one alone may be overcome, two together can resist. A three-ply cord is not easily broken.

Ecclesiastes 4:9-10, 12

You are being enriched in every way for all generosity, which through us produces thanksgiving to God.

2 Corinthians 9:11

*Rev. Nixon Negparanon
Pastor for Parish*